

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		146,034,000.00	6,354,889.00	152,388,889.00	146,034,000.00	0.00	0.00	6,354,889.00	152,388,889.00	9,927,842.84	0.00	0.00	0.00	9,927,842.84	9,466,090.56	0.00	0.00	0.00	9,466,090.56	0.00	142,461,046.16	0.00	461,752.28
General Administration and Support	1000000000000000	115,516,000.00	0.00	115,516,000.00	115,516,000.00	0.00	0.00	0.00	115,516,000.00	3,614,964.38	0.00	0.00	0.00	3,614,964.38	3,396,778.57	0.00	0.00	0.00	3,396,778.57	0.00	111,901,035.62	0.00	218,185.81
General Management and Supervision	100000100001000	115,516,000.00	0.00	115,516,000.00	115,516,000.00	0.00	0.00	0.00	115,516,000.00	3,614,964.38	0.00	0.00	0.00	3,614,964.38	3,396,778.57	0.00	0.00	0.00	3,396,778.57	0.00	111,901,035.62	0.00	218,185.81
PS		9,366,000.00	0.00	9,366,000.00	9,366,000.00	0.00	0.00	0.00	9,366,000.00	2,842,854.08	0.00	0.00	0.00	2,842,854.08	2,628,489.40	0.00	0.00	0.00	2,628,489.40	0.00	6,523,145.92	0.00	214,364.68
MOOE		6,150,000.00	0.00	6,150,000.00	6,150,000.00	0.00	0.00	0.00	6,150,000.00	772,110.30	0.00	0.00	0.00	772,110.30	768,289.17	0.00	0.00	0.00	768,289.17	0.00	5,377,889.70	0.00	3,821.13
CO		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		115,516,000.00	0.00	115,516,000.00	115,516,000.00	0.00	0.00	0.00	115,516,000.00	3,614,964.38	0.00	0.00	0.00	3,614,964.38	3,396,778.57	0.00	0.00	0.00	3,396,778.57	0.00	111,901,035.62	0.00	218,185.81
PS		9,366,000.00	0.00	9,366,000.00	9,366,000.00	0.00	0.00	0.00	9,366,000.00	2,842,854.08	0.00	0.00	0.00	2,842,854.08	2,628,489.40	0.00	0.00	0.00	2,628,489.40	0.00	6,523,145.92	0.00	214,364.68
MOOE		6,150,000.00	0.00	6,150,000.00	6,150,000.00	0.00	0.00	0.00	6,150,000.00	772,110.30	0.00	0.00	0.00	772,110.30	768,289.17	0.00	0.00	0.00	768,289.17	0.00	5,377,889.70	0.00	3,821.13
CO		100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00
Support to Operations	2000000000000000	991,000.00	6,354,889.00	7,345,889.00	991,000.00	0.00	0.00	6,354,889.00	7,345,889.00	186,125.81	0.00	0.00	0.00	186,125.81	172,381.88	0.00	0.00	0.00	172,381.88	0.00	7,159,763.19	0.00	13,743.93
Digitalization Program	200000100001000	991,000.00	6,354,889.00	7,345,889.00	991,000.00	0.00	0.00	6,354,889.00	7,345,889.00	186,125.81	0.00	0.00	0.00	186,125.81	172,381.88	0.00	0.00	0.00	172,381.88	0.00	7,159,763.19	0.00	13,743.93
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	183,500.81	0.00	0.00	0.00	183,500.81	169,756.88	0.00	0.00	0.00	169,756.88	0.00	607,499.19	0.00	13,743.93
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	0.00	197,375.00	0.00	0.00
CO		0.00	6,354,889.00	6,354,889.00	0.00	0.00	0.00	6,354,889.00	6,354,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,354,889.00	0.00	0.00
Sub-Total, Support to Operations		991,000.00	6,354,889.00	7,345,889.00	991,000.00	0.00	0.00	6,354,889.00	7,345,889.00	186,125.81	0.00	0.00	0.00	186,125.81	172,381.88	0.00	0.00	0.00	172,381.88	0.00	7,159,763.19	0.00	13,743.93
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	183,500.81	0.00	0.00	0.00	183,500.81	169,756.88	0.00	0.00	0.00	169,756.88	0.00	607,499.19	0.00	13,743.93
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	0.00	197,375.00	0.00	0.00
CO		0.00	6,354,889.00	6,354,889.00	0.00	0.00	0.00	6,354,889.00	6,354,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,354,889.00	0.00	0.00
Operations	3000000000000000	29,527,000.00	0.00	29,527,000.00	29,527,000.00	0.00	0.00	0.00	29,527,000.00	6,126,752.65	0.00	0.00	0.00	6,126,752.65	5,896,930.11	0.00	0.00	0.00	5,896,930.11	0.00	23,400,247.35	0.00	229,822.54
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		29,527,000.00	0.00	29,527,000.00	29,527,000.00	0.00	0.00	0.00	29,527,000.00	6,126,752.65	0.00	0.00	0.00	6,126,752.65	5,896,930.11	0.00	0.00	0.00	5,896,930.11	0.00	23,400,247.35	0.00	229,822.54
PROFESSIONAL LICENSURE PROGRAM		20,058,000.00	0.00	20,058,000.00	20,058,000.00	0.00	0.00	0.00	20,058,000.00	3,843,633.46	0.00	0.00	0.00	3,843,633.46	3,723,743.24	0.00	0.00	0.00	3,723,743.24	0.00	16,214,366.54	0.00	119,890.22
Administration of licensure examinations of regulated professions	310100100004000	20,058,000.00	0.00	20,058,000.00	20,058,000.00	0.00	0.00	0.00	20,058,000.00	3,843,633.46	0.00	0.00	0.00	3,843,633.46	3,723,743.24	0.00	0.00	0.00	3,723,743.24	0.00	16,214,366.54	0.00	119,890.22
PS		7,680,000.00	0.00	7,680,000.00	7,680,000.00	0.00	0.00	0.00	7,680,000.00	1,817,833.84	0.00	0.00	0.00	1,817,833.84	1,697,943.62	0.00	0.00	0.00	1,697,943.62	0.00	5,862,166.16	0.00	119,890.22
MOOE		12,378,000.00	0.00	12,378,000.00	12,378,000.00	0.00	0.00	0.00	12,378,000.00	2,025,799.62	0.00	0.00	0.00	2,025,799.62	2,025,799.62	0.00	0.00	0.00	2,025,799.62	0.00	10,352,200.38	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		9,469,000.00	0.00	9,469,000.00	9,469,000.00	0.00	0.00	0.00	9,469,000.00	2,283,119.19	0.00	0.00	0.00	2,283,119.19	2,173,186.87	0.00	0.00	0.00	2,173,186.87	0.00	7,185,880.81	0.00	109,932.32
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
MOOE		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	5,134,000.00	0.00	5,134,000.00	5,134,000.00	0.00	0.00	0.00	5,134,000.00	1,533,473.08	0.00	0.00	0.00	1,533,473.08	1,423,540.94	0.00	0.00	0.00	1,423,540.94	0.00	3,600,526.92	0.00	109,932.14
PS		4,784,000.00	0.00	4,784,000.00	4,784,000.00	0.00	0.00	0.00	4,784,000.00	1,487,477.08	0.00	0.00	0.00	1,487,477.08	1,387,494.94	0.00	0.00	0.00	1,387,494.94	0.00	3,296,522.92	0.00	99,982.14
MOOE		350,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	45,996.00	0.00	0.00	0.00	45,996.00	36,046.00	0.00	0.00	0.00	36,046.00	0.00	304,004.00	0.00	9,950.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	4,285,000.00	0.00	4,285,000.00	4,285,000.00	0.00	0.00	0.00	4,285,000.00	749,646.11	0.00	0.00	0.00	749,646.11	749,645.93	0.00	0.00	0.00	749,645.93	0.00	3,535,353.89	0.00	0.18
PS		2,916,000.00	0.00	2,916,000.00	2,916,000.00	0.00	0.00	0.00	2,916,000.00	602,488.11	0.00	0.00	0.00	602,488.11	602,487.93	0.00	0.00	0.00	602,487.93	0.00	2,313,511.89	0.00	0.18
MOOE		1,369,000.00	0.00	1,369,000.00	1,369,000.00	0.00	0.00	0.00	1,369,000.00	147,158.00	0.00	0.00	0.00	147,158.00	147,158.00	0.00	0.00	0.00	147,158.00	0.00	1,221,842.00	0.00	0.00
Sub-Total, Operations		29,527,000.00	0.00	29,527,000.00	29,527,000.00	0.00	0.00	0.00	29,527,000.00	6,126,752.65	0.00	0.00	0.00	6,126,752.65	5,896,930.11	0.00	0.00	0.00	5,896,930.11	0.00	23,400,247.35	0.00	229,822.54
PS		15,380,000.00	0.00	15,380,000.00	15,380,000.00	0.00	0.00	0.00	15,380,000.00	3,907,799.03	0.00	0.00	0.00	3,907,799.03	3,687,926.49	0.00	0.00	0.00	3,687,926.49	0.00	11,472,200.97	0.00	219,872.54
MOOE		14,147,000.00	0.00	14,147,000.00	14,147,000.00	0.00	0.00	0.00	14,147,000.00	2,218,953.62	0.00	0.00	0.00	2,218,953.62	2,209,003.62	0.00	0.00	0.00	2,209,003.62	0.00	11,928,046.38	0.00	9,950.00
Sub-Total, I. Agency Specific Budget		146,034,000.00	6,354,889.00	152,388,889.00	146,034,000.00	0.00	0.00	6,354,889.00	152,388,889.00	9,927,842.84	0.00	0.00	0.00	9,927,842.84	9,466,090.56	0.00	0.00	0.00	9,466,090.56	0.00	142,461,046.16	0.00	461,752.28
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	6,934,153.92	0.00	0.00	0.00	6,934,153.92	6,486,172.77	0.00	0.00	0.00	6,486,172.77	0.00	18,602,846.08	0.00	447,981.15
MOOE		20,497,000.00	0.00	20,497,000.00	20,497,000.00	0.00	0.00	0.00	20,497,000.00	2,993,688.92	0.00	0.00	0.00	2,993,688.92	2,979,917.79	0.00	0.00	0.00	2,979,917.79	0.00	17,503,311.08	0.00	13,771.13
CO		100,000,000.00	6,354,889.00	106,354,889.00	100,000,000.00	0.00	0.00	6,354,889.00	106,354,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,354,889.00	0.00	0.00
II. Automatic Appropriations		2,353,000.00	264,000.00	2,617,000.00	2,617,000.00	0.00	0.00	0.00	2,617,000.00	777,395.11	0.00	0.00	0.00	777,395.11	503,030.47	0.00	0.00	0.00	503,030.47	0.00	1,839,604.89	0.00	274,364.64
Retirement and Life Insurance Premiums	102	2,353,000.00	264,000.00	2,617,000.00	2,617,000.00	0.00	0.00	0.00	2,617,000.00	777,395.11	0.00	0.00	0.00	777,395.11	503,030.47	0.00	0.00	0.00	503,030.47	0.00	1,839,604.89	0.00	274,364.64
General Administration and Support	1000000000000000	852,000.00	264,000.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	310,520.58	0.00	0.00	0.00	310,520.58	202,286.22	0.00	0.00	0.00	202,286.22	0.00	805,479.42	0.00	108,234.36
General Management and Supervision	100000100001000	852,000.00	264,000.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	310,520.58	0.00	0.00	0.00	310,520.58	202,286.22	0.00	0.00	0.00	202,286.22	0.00	805,479.42	0.00	108,234.36
PS		852,000.00	264,000.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	310,520.58	0.00	0.00	0.00	310,520.58	202,286.22	0.00	0.00	0.00	202,286.22	0.00	805,479.42	0.00	108,234.36
Sub-total, General Administration and Support		852,000.00	264,000.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	310,520.58	0.00	0.00	0.00	310,520.58	202,286.22	0.00	0.00	0.00	202,286.22	0.00	805,479.42	0.00	108,234.36
PS		852,000.00	264,000.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	310,520.58	0.00	0.00	0.00	310,520.58	202,286.22	0.00	0.00	0.00	202,286.22	0.00	805,479.42	0.00	108,234.36
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	13,115.76	0.00	0.00	0.00	13,115.76	0.00	54,420.60	0.00	7,463.64
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	13,115.76	0.00	0.00	0.00	13,115.76	0.00	54,420.60	0.00	7,463.64
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	13,115.76	0.00	0.00	0.00	13,115.76	0.00	54,420.60	0.00	7,463.64
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	13,115.76	0.00	0.00	0.00	13,115.76	0.00	54,420.60	0.00	7,463.64
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,579.40	0.00	0.00	0.00	20,579.40	13,115.76	0.00	0.00	0.00	13,115.76	0.00	54,420.60	0.00	7,463.64
Operations	3000000000000000	1,426,000.00	0.00	1,426,000.00	1,426,000.00	0.00	0.00	0.00	1,426,000.00	446,295.13	0.00	0.00	0.00	446,295.13	287,628.49	0.00	0.00	0.00	287,628.49	0.00	979,704.87	0.00	158,666.64
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,426,000.00	0.00	1,426,000.00	1,426,000.00	0.00	0.00	0.00	1,426,000.00	446,295.13	0.00	0.00	0.00	446,295.13	287,628.49	0.00	0.00	0.00	287,628.49	0.00	979,704.87	0.00	158,666.64
PROFESSIONAL LICENSURE PROGRAM		712,000.00	0.00	712,000.00	712,000.00	0.00	0.00	0.00	712,000.00	201,085.97	0.00	0.00	0.00	201,085.97	128,806.97	0.00	0.00	0.00	128,806.97	0.00	510,914.03	0.00	72,279.00
Administration of licensure examinations of regulated professions	310100100004000	712,000.00	0.00	712,000.00	712,000.00	0.00	0.00	0.00	712,000.00	201,085.97	0.00	0.00	0.00	201,085.97	128,806.97	0.00	0.00	0.00	128,806.97	0.00	510,914.03	0.00	72,279.00
PS		712,000.00	0.00	712,000.00	712,000.00	0.00	0.00	0.00	712,000.00	201,085.97	0.00	0.00	0.00	201,085.97	128,806.97	0.00	0.00	0.00	128,806.97	0.00	510,914.03	0.00	72,279.00
PROFESSIONAL REGULATION PROGRAM		714,000.00	0.00	714,000.00	714,000.00	0.00	0.00	0.00	714,000.00	245,209.16	0.00	0.00	0.00	245,209.16	158,821.52	0.00	0.00	0.00	158,821.52	0.00	468,790.84	0.00	86,387.64

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

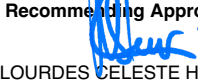
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	439,000.00	0.00	439,000.00	439,000.00	0.00	0.00	0.00	439,000.00	169,721.84	0.00	0.00	0.00	169,721.84	110,728.16	0.00	0.00	0.00	110,728.16	0.00	269,278.16	0.00	58,993.68
PS		439,000.00	0.00	439,000.00	439,000.00	0.00	0.00	0.00	439,000.00	169,721.84	0.00	0.00	0.00	169,721.84	110,728.16	0.00	0.00	0.00	110,728.16	0.00	269,278.16	0.00	58,993.68
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	275,000.00	0.00	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	75,487.32	0.00	0.00	0.00	75,487.32	48,093.36	0.00	0.00	0.00	48,093.36	0.00	199,512.68	0.00	27,393.96
PS		275,000.00	0.00	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	75,487.32	0.00	0.00	0.00	75,487.32	48,093.36	0.00	0.00	0.00	48,093.36	0.00	199,512.68	0.00	27,393.96
Sub-total, Operations		1,426,000.00	0.00	1,426,000.00	1,426,000.00	0.00	0.00	0.00	1,426,000.00	446,295.13	0.00	0.00	0.00	446,295.13	287,628.49	0.00	0.00	0.00	287,628.49	0.00	979,704.87	0.00	158,666.64
PS		1,426,000.00	0.00	1,426,000.00	1,426,000.00	0.00	0.00	0.00	1,426,000.00	446,295.13	0.00	0.00	0.00	446,295.13	287,628.49	0.00	0.00	0.00	287,628.49	0.00	979,704.87	0.00	158,666.64
Sub-total, II. Automatic Appropriations		2,353,000.00	264,000.00	2,617,000.00	2,617,000.00	0.00	0.00	0.00	2,617,000.00	777,395.11	0.00	0.00	0.00	777,395.11	503,030.47	0.00	0.00	0.00	503,030.47	0.00	1,839,604.89	0.00	274,364.64
PS		2,353,000.00	264,000.00	2,617,000.00	2,617,000.00	0.00	0.00	0.00	2,617,000.00	777,395.11	0.00	0.00	0.00	777,395.11	503,030.47	0.00	0.00	0.00	503,030.47	0.00	1,839,604.89	0.00	274,364.64
III. Special Purpose Fund		0.00	2,620,000.00	2,620,000.00	0.00	2,620,000.00	0.00	0.00	2,620,000.00	242,930.19	0.00	0.00	0.00	242,930.19	242,930.19	0.00	0.00	0.00	242,930.19	0.00	2,377,069.81	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,620,000.00	2,620,000.00	0.00	2,620,000.00	0.00	0.00	2,620,000.00	242,930.19	0.00	0.00	0.00	242,930.19	242,930.19	0.00	0.00	0.00	242,930.19	0.00	2,377,069.81	0.00	0.00
PS		0.00	2,620,000.00	2,620,000.00	0.00	2,620,000.00	0.00	0.00	2,620,000.00	242,930.19	0.00	0.00	0.00	242,930.19	242,930.19	0.00	0.00	0.00	242,930.19	0.00	2,377,069.81	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,620,000.00	2,620,000.00	0.00	2,620,000.00	0.00	0.00	2,620,000.00	242,930.19	0.00	0.00	0.00	242,930.19	242,930.19	0.00	0.00	0.00	242,930.19	0.00	2,377,069.81	0.00	0.00
PS		0.00	2,620,000.00	2,620,000.00	0.00	2,620,000.00	0.00	0.00	2,620,000.00	242,930.19	0.00	0.00	0.00	242,930.19	242,930.19	0.00	0.00	0.00	242,930.19	0.00	2,377,069.81	0.00	0.00
GRAND TOTAL		148,387,000.00	9,238,889.00	157,625,889.00	148,651,000.00	2,620,000.00	0.00	6,354,889.00	157,625,889.00	10,948,168.14	0.00	0.00	0.00	10,948,168.14	10,212,051.22	0.00	0.00	0.00	10,212,051.22	0.00	146,677,720.86	0.00	736,116.92
PS		27,890,000.00	2,884,000.00	30,774,000.00	28,154,000.00	2,620,000.00	0.00	0.00	30,774,000.00	7,954,479.22	0.00	0.00	0.00	7,954,479.22	7,232,133.43	0.00	0.00	0.00	7,232,133.43	0.00	22,819,520.78	0.00	722,345.79
MOOE		20,497,000.00	0.00	20,497,000.00	20,497,000.00	0.00	0.00	0.00	20,497,000.00	2,993,688.92	0.00	0.00	0.00	2,993,688.92	2,979,917.79	0.00	0.00	0.00	2,979,917.79	0.00	17,503,311.08	0.00	13,771.13
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		100,000,000.00	6,354,889.00	106,354,889.00	100,000,000.00	0.00	0.00	6,354,889.00	106,354,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,354,889.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		9,469,000.00	77,507.67	9,546,507.67	9,469,000.00	77,507.67	0.00	0.00	9,546,507.67	2,360,626.86	0.00	0.00	0.00	2,360,626.86	2,250,694.54	0.00	0.00	0.00	2,250,694.54	0.00	7,185,880.81	0.00	109,932.32
PROFESSIONAL LICENSURE PROGRAM		20,058,000.00	64,245.72	20,122,245.72	20,058,000.00	64,245.72	0.00	0.00	20,122,245.72	3,907,879.18	0.00	0.00	0.00	3,907,879.18	3,787,988.96	0.00	0.00	0.00	3,787,988.96	0.00	16,214,366.54	0.00	119,890.22

Certified Correct:

EDELLE LYNNE L. SANTILLANA
Budget Officer
Date: May 9, 2025 03:24 PM

Certified Correct:

MARC D. EDELLE V. ESCOTO
Regional Accountant
Date: May 9, 2025 03:24 PM

Recommending Approval By:

LOURDES CELESTE H. SERRANO
Chief Administrative Officer
Date: May 9, 2025 03:25 PM

Approved By:

ROTELO B. CABUGSA
Regional Director
Date: May 9, 2025 03:28 PM